

Annual Budget: Town of Lanark 2018

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
R-Income		
R11	Town taxes	\$277,988
R15	Forest Crop/MFL Taxes	\$3,000
	R1-Tax Receipts	Subtotal
		\$280,988
R21	State shared revenue	\$21,679
R22	Fire insurance tax (2% dues)	\$4,868
R23	Transportation aids	\$82,301
R24	Recycling Grant	\$0
R25	Other State Payments	\$1,371
	R2-Intergovt Revenue	Subtotal
		\$110,219
R31	Business & Occupational	\$360
R32	Other bus/occupational licenses	\$0
R33	Nonbusiness licenses	\$0
	R3-Licenses/Permits	Subtotal
		\$360
R40	Garbage Collection - Curbside	\$91,187
R41	General public service receipts	\$0
R42	Highway service charge receipts	\$0
R43	Cemetery Receipts	\$0
R44	Special Charges: Fire Numbers	\$280
	R4-Public Service Rcpts	Subtotal
		\$91,467
R51	Misc services to other local govts	\$0
	R5-Intergovt Svc Rcpts	Subtotal
		\$0
R61	Interest	\$1,000
R63	Misc. town revenue	\$0
	R6-Misc Revenue	Subtotal
		\$1,000
R71	Cash reserves	\$89,050
	R7-Reserves	Subtotal
		\$89,050
	R-Income	Category Total
		573,084

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
X-Expense		
X11	Town Board Salary & Per Diems	\$14,201
X12	Town Board Expenses	\$1,600
X13	Clerk Salary & Per Diems	\$22,608
X14	Clerk Expenses	\$1,000
X15	Treasurer Salary & Per Diems	\$7,101
X16	Treasurer Expenses	\$1,750
X17	Assessor	\$11,700
X18	Election Wages	\$3,000
X19	Election Expenses	\$1,750
X1A	Election Equipment ADA	\$0
X1B	Attorney / Legal Expenses	\$2,000
X1C	Town hall expenses & Wages	\$6,000
X1D	Town Newsletter/Web Page Expenses	\$1,000
X1E	Liquor License Publication Fees	\$70
X1G	Town Insurance	\$10,000
	X1-Gen Govt Expense	Subtotal
		\$83,780
X21	Fire Dues Paid	\$1,950
X22	Fire/EMT Protection Contracts	\$73,000
X23	Fire Wages / Expenses	\$500
	X2-Public Safety	Subtotal
		\$75,450
X30	Highway Salary/Wages	\$46,500
X31	Highway Expenses	\$40,300
X32	Highway Construction	\$203,054
X33	Garbage Collection Expenses	\$76,000
X34	Recycling Expenses	\$18,000
X35	Road Sign Replacement	\$0
X36	Bridge Repair	\$0
	X3-Public Works	Subtotal
		\$383,854
X41	Cemeteries	\$3,000
	X4-Health/Human Servic	Subtotal
		\$3,000
X51	Recreation programs/events	\$0
	X5-Culture/Rec/Educ	Subtotal
		\$0

<i>Code</i>	<i>Line Item</i>		<i>\$ Budget</i>
X61	Plan commission		\$2,000
	X6-Conservation/Develop	Subtotal	\$2,000
X62	General Govt Capital Outlay		\$0
X63	Town Hall Capital Outlay		\$0
X64	Capital Projects-Equipment		\$0
X68	Highway Equipment Outlay		\$20,000
	X7-Capital Outlay	Subtotal	\$20,000
X69	Addition to Roadwork Fund		\$0
	X7-Public Works	Subtotal	\$0
X65	Principal Debt Service		\$0
X66	Interest Debt Service		\$0
	X8-Debt Service	Subtotal	\$0
X67	Reserve/Congingencies/Other		\$5,000
	X9-Contingencies	Subtotal	\$5,000
	X-Expense	Category Total	573,084