

Town of Lanark
2020 Final Budget
 January through December 2020

	Jan - Dec 20
Ordinary Income/Expense	
Income	
0443000 · Intergovernmental Revenues	121,735.26
0604000 · Town Taxes Retained	283,059.05
0604001 · MFL retained from tax roll	6,000.00
0644000 · Licenses and Permits	360.00
0845000 · Fines, Forfeitures & Penalties	20.00
1448000 · Miscellaneous Revenues	3,640.00
41990 · Cash balance applied	236,108.81
46400 · Special Charges	117,844.96
Total Income	768,768.08
Gross Profit	768,768.08
Expense	
1951000 · General Government	86,954.36
2152000 · Public Safety	77,123.72
2353000 · Public Works	391,290.00
2554000 · Health & Human Services	4,300.00
2956000 · Conservation & Development	3,200.00
3157000 · Capital Outlay	185,700.00
59000 · Other Financing Uses	5,000.00
66000 · Payroll Expenses	15,200.00
Total Expense	768,768.08
Net Ordinary Income	0.00
Net Income	0.00