

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF LANARK**

NOTICE is hereby given that on Tuesday, November 22, 2021, at 7:00 p.m. at the Lanark Town Hall, a PUBLIC HEARING on the PROPOSED 2022 BUDGET of the Town of Lanark in Portage County will be held. The proposed budget in detail is available for inspection at the Town Hall by appointment - call 715-256-9801 or email townoflanark@gmail.com. The following is a summary of the proposed 2022 Budget:

	2021 Actual/Estimated	2021 Budget	2022 Budget	% Change	
Income					
Intergovernmental Revenues	229,564.82	118,894.73	203,350.36	71.03%	
Town Taxes Retained	284,780.00	284,780.00	287,560.00	0.98%	
MFL retained from tax roll	37,162.23	10,000.00	20,000.00		
All Special Charges	124,164.76	124,164.76	130,165.24	4.83%	
Licenses and Permits	405.00	360.00	360.00		
Fines, Forfeitures & Penalties	30.00	0.00	0.00		
Miscellaneous Revenues	5,211.05	2,540.00	1,540.00		
Loan	0.00	0.00	0.00		
TOTAL REVENUES	681,317.86	540,739.49	642,975.60	18.91%	
Cash balance applied	37,560.41	185,407.84	156,510.78		
Total Income	\$ 718,878.27	726,147.33	799,486.38		
Expense					
General Government	84,205.91	84,993.36	101,074.36		
Public Safety	79,466.40	78,523.66	81,408.68	3.67%	
Public Works	403,133.96	405,558.31	374,278.88	-7.71%	
Health & Human Services	4,400.00	4,400.00	5,164.46		
Conservation & Development	2,500.00	3,200.00	3,610.00		
Capital Outlay	88,972.00	89,272.00	180,750.00		
Other Financing Uses	1,000.00	5,000.00	5,000.00		
Payroll Expenses	15,200.00	15,200.00	15,200.00		
Addition to Capital Projects	40,000.00	40,000.00	33,000.00		
Total Expense	718,878.27	726,147.33	799,486.38	10.10%	
ASSESSED VALUATION		119,701,200	121,261,600	1.30%	
MILL RATE					
MUNICIPAL TAX		2.379	2.371	-0.32%	
FUND BALANCE JANUARY 1, 2022	\$284,927.33	TOTAL REVENUES \$611,486.38	TOTAL EXPENDITURES \$621,486.38	FUND BALANCE DECEMBER 31, 2022 \$274,927.33	PROPERTY TAX CONTRIBUTION \$254,560.00
GENERAL FUND					
CAPITAL PROJECTS	\$54,485.00	\$188,000.00	\$178,000.00	\$64,485.00	\$33,000.00
TOTAL	\$339,412.33	\$799,486.38	\$799,486.38	\$339,412.33	\$287,560.00

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF LANARK, PORTAGE COUNTY**

NOTICE is hereby given that on Tuesday, November 22, 2021, immediately following completion of the Public Hearing on the Proposed 2022 Budget which begins at 7:00 p.m. at the Town Hall of Lanark at 7174 County Road TT, a Special Town Meeting of the Electors, called by the Town Board pursuant to section 60.12(1)(c) of Wis. Statutes will be held for the following purposes:

- To adopt the 2021 town tax levy to be paid in 2022 pursuant to Sect. 60.10(1)(a) of Wis. Statutes.

NOTICE is hereby given that following adjournment of the Special Town Meeting, the Town Board will convene to a special town board meeting, including discussion and adoption of the 2022 Budget for the Town of Lanark.

Dated this 1st day of November 2021
Cheryl Leatherman
Town Clerk, Town of Lanark